



HIGHER
EDUCATION

HANOVER RESEARCH

The Federal Budgetary Process FY 2018

The Federal Budget Process FY 2018

The announcement of President Trump's proposed budget includes substantial cuts to education funding. While the final budget will be determined by Congress, all signs are pointing to a dynamic funding landscape for Higher Education institutions.

Hanover Research has outlined the current proposed changes to many common federal grant programs, so you can easily track which changes will most impact your organization.

Hanover will continue to provide updates on federal legislation pertaining to Grants funding throughout the FY 2018 appropriations process

SHOULD YOU HAVE ADDITIONAL QUESTIONS, FEEL FREE TO REACH OUT TO YOUR RELATIONSHIP DIRECTOR TO REQUEST A MORE DETAILED BREAKDOWN OF SPECIFIC PROGRAMS

FY2018 BUDGET

AGENCY	FY 2018 ADMINISTRATION FUNDING REQUEST	2017 FINAL APPROPRIATION
Department of Education	\$59 Billion	\$68.2 Billion
Department of Defense	\$574.5 Billion	\$549.1 Billion
National Science Foundation	\$6.7 Billion	\$7.3 Billion
National Institutes of Health- Program Level	\$26.9 Billion	\$32.5 Billion
Health Resources and Service Administration	\$9.9 Billion	\$10.3 Billion

FIND THE COMPLETE PROPOSED FY 2018 BUDGET HERE:

<https://www.whitehouse.gov/sites/whitehouse.gov/files/omb/budget/fy2018/budget.pdf>

BUDGET APPENDIX:

<https://www.whitehouse.gov/sites/whitehouse.gov/files/omb/budget/fy2018/appendix.pdf>

FY2018 BUDGET-DEPARTMENT OF EDUCATION

PROGRAM		ADMINISTRATION FUNDING REQUEST	FY 2017 FINAL APPROPRIATION
TRIO Programs	Total Funding	\$808.3 Million	\$898.3 Million
	Veterans Upward Bound	\$15.2 Million	\$15.2 Million
	Ronald E. McNair Postbaccalaureate Achievement Program	\$0	\$40 Million
GEAR UP		\$219 Million	\$322.1 Million
First in the World		\$0	\$100 Million
Aid for Hispanic Serving Institutions (HSI)		\$107.6 Million	\$107.6 Million
Title III		\$374.9 Million	\$461.3 Million
Investing in Innovation (i3)-Now EIR		\$370 Million	\$119.8 Million

FIND THE COMPLETE PROPOSED ED BUDGET HERE:

<https://www2.ed.gov/about/overview/budget/budget18/summary/18summary.pdf>

FY2018 BUDGET-NATIONAL INSTITUTES OF HEALTH

PROGRAM	ADMINISTRATION FUNDING REQUEST	FY 2017 FINAL APPROPRIATION
National Cancer Institute	\$4.474 Billion	\$5.505 Billion
National Heart, Lung and Blood Institute	\$2.535 Billion	\$3.110 Billion
National Institute of Diabetes & Digestive & Kidney Diseases	\$1.6 Billion	\$1.955 Billion
National Institute of Mental Health	\$1.245 Billion	\$1.545 Billion
National Institute of Neurological Disorders and Stroke	\$1.356 Billion	\$1.693 Billion

FIND THE COMPLETE PROPOSED NIH BUDGET HERE:

<https://www.hhs.gov/about/budget/fy2018/budget-in-brief/nih/index.html>

FY2018 BUDGET-HEALTH RESOURCES AND SERVICES ADMINISTRATION

PROGRAM	ADMINISTRATION FUNDING REQUEST	FY 2017 FINAL APPROPRIATION
Advanced Nursing Education	\$0	\$64.5 Million
Scholarships for Disadvantaged Students (2020)	\$0	\$45.8 Million
Nursing Workforce Diversity	\$0	\$15.3 Million
Bureau of Primary Health Care	\$5.088 Billion	\$4.999 Billion
Federal Office of Rural Health Policy	\$74 Million	\$144 Million

FIND THE COMPLETE PROPOSED HRSA BUDGET HERE:

<https://www.hrsa.gov/about/budget/budgetjustification2018.pdf>

FY2018 BUDGET- NATIONAL SCIENCE FOUNDATION

PROGRAM	ADMINISTRATION FUNDING REQUEST	FY 2017 FINAL APPROPRIATION
Faculty Early Career Development Program (CAREER)	\$242.2 Million	\$280.65 Million
Major Research Instrumentation Program (MRI)	\$75 Million	\$79.7 Million
Improving Undergraduate STEM Education	\$96.5 Million	\$104.7 Million
Scholarships in Science, Technology, Engineering and Math (S-STEM)	\$75 Million	\$140 Million
Advanced Technical Education	\$59 Million	\$66 Million

FIND THE COMPLETE PROPOSED NSF BUDGET HERE:

<https://www.nsf.gov/about/budget/fy2018/pdf/fy2018budget.pdf>



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